

MONTHLY PROGRAM REPORT

Month Ending: March

Year: 2017



JOINT MRF

Monthly Recycling Tonnage			
Municipality	Curbside	Drop-Off	Grand Total
City, Brookfield	331.02	5.87	336.89
City, Delafield	48.41		48.41
City, Muskego	190.26		190.26
City, New Berlin	277.18	8.80	285.98
City, Oconomowoc	146.71	6.60	153.31
City, Pewaukee	131.35	5.50	136.85
City, Waukesha	415.45	9.17	424.62
Town, Brookfield	43.74		43.74
Town, Delafield	63.86		63.86
Town, Lisbon	84.45		84.45
Town, Merton	77.04	1.10	78.14
Town, Oconomowoc	63.86		63.86
Town, Vernon	67.39		67.39
Town, Waukesha	67.88		67.88
Village, Big Bend	9.72	0.37	10.09
Village, Chenequa	6.90		6.90
Village, Dousman	13.07		13.07
Village, Eagle	15.41		15.41
Village, Elm Grove	61.73	1.83	63.56
Village, Hartland	59.23	5.50	64.73
Village, Lac Labelle	8.63		8.63
Village, Merton	31.25		31.25
Village, Nashotah	7.91		7.91
Village, Oconomowoc Lake	5.51		5.51
Village, Pewaukee	40.30		40.30
Village, Summit	41.81		41.81
Village, Wales	26.83		26.83
Grand Total	2,336.90	44.74	2,381.64

CUMULATIVE RECYCLING TONNAGE (YTD)

CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2015	2016	Percent Change (2015-2016)	2017	Percent Change (2016-2017)
CITY, BROOKFIELD	790.38	959.07	21.34%	1,003.39	4.62%
CITY, DELAFIELD	100.79	125.74	24.76%	146.76	16.71%
CITY, MUSKEGO		491.26		498.81	1.54%
CITY, NEW BERLIN	651.38	970.39	48.97%	906.44	-6.59%
CITY, OCONOMOWOC	370.38	406.84	9.84%	436.79	7.36%
CITY, PEWAUKEE	364.64	382.85	4.99%	385.16	0.60%
CITY, WAUKESHA	1,163.51	1,336.30	14.85%	1,292.71	-3.26%
TOWN, BROOKFIELD	79.20	98.00	23.75%	112.50	14.79%
TOWN, DELAFIELD	164.76	184.45	11.95%	222.47	20.61%
TOWN, LISBON	181.67	188.18	3.59%	239.63	27.34%
TOWN, MERTON	121.13	181.49	49.83%	215.63	18.81%
TOWN, OCONOMOWOC	188.48	175.84	-6.71%	188.96	7.46%
TOWN, VERNON		175.84		185.25	5.36%
TOWN, WAUKESHA	183.67	211.07	14.92%	216.30	2.48%
VILLAGE, BIG BEND	28.11	33.57	19.43%	35.62	6.11%
VILLAGE, CHENEQUA	16.11	19.02	18.12%	19.16	0.69%
VILLAGE, DOUSMAN	31.00	43.96	41.80%	39.97	-9.07%
VILLAGE, EAGLE	39.78	43.22	8.65%	44.48	2.92%
VILLAGE, ELM GROVE	126.27	155.66	23.28%	184.79	18.71%
VILLAGE, HARTLAND	163.66	202.45	23.70%	216.40	6.89%
VILLAGE, LAC LABELLE	11.29	23.78	110.58%	25.35	6.60%
VILLAGE, MERTON	63.46	81.04	27.71%	89.63	10.60%
VILLAGE, NASHOTAH	35.36	33.62	-4.93%	25.25	-24.88%
VILLAGE, OCONOMOWOC LAKE	14.33	13.62	-4.99%	15.16	11.33%
VILLAGE, PEWAUKEE	128.31	160.84	25.35%	129.62	-19.41%
VILLAGE, SUMMIT	100.99	111.18	10.09%	106.54	-4.17%
VILLAGE, WALES	65.28	74.31	13.84%	78.44	5.56%
GRAND TOTAL	5,183.93	6,883.59	32.79%	7,061.20	2.58%

ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2016	486	32,490	\$49,748.35	\$102.36	\$1.53
2017	564	23,560	\$34,489.42	\$61.15	\$1.46
DIFFERENCE	78	-8,930.00	-\$15,258.93	-\$41.21	-\$0.07
PERCENT DIFFERENCE	16.05%	-27.49%	-30.67%	-40.26%	-4.39%

Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs.	Sum of Total Cost	Sum of Rental Costs
Agricultural Waste				
Brookfield				
Delafield				
Franklin	35	0.00	\$1,427.00	
Menomonee Falls	235	11,953.00	\$17,142.15	
Mukwonago				
Muskego	120	2,655.00	\$7,052.15	\$1,251
Oconomowoc				
Waukesha	174	8,952.00	\$8,868.12	
Grand Total	564	23,560.00	\$34,489.42	\$1,251

COMPOST

Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>	0	\$0.00	\$0.00	\$0.00
<i>City of Pewaukee</i>	8.73	\$105.20	\$52.82	\$52.38
<i>City of Waukesha</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Brookfield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Delafield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Waukesha</i>	11.72	\$141.23	\$70.91	\$70.32
<i>Village of Chenequa</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Dousman</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Elm Grove</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Hartland</i>	0	\$0.00	\$0.00	\$0.00

<i>Village of Merton</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Nashotah</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Pewaukee</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Summit</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Public Works</i>	0	\$50.00	\$50.00	\$0.00
Grand Total	20.45	\$296.42	\$173.72	\$122.70

Cumulative Compost Tonnage (YTD)

<i>Year</i>	Municipal Cost	County Cost	Total Cost	Total Tons
2016	\$452.68	\$1,699.34	\$2,134.02	141.91
2017	\$122.70	\$206.60	\$329.30	23.19
<i>Row Labels</i>	Sum of Municipal Cost	Sum of County Cost	Sum of Total Cost	Sum of Total Tons
<i>City of Oconomowoc</i>	\$0.00	\$0.00	\$0.00	0
<i>City of Pewaukee</i>	\$52.38	\$52.82	\$105.20	8.73
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$70.32	\$70.91	\$141.23	11.72
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Elm Grove</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Nashotah</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Pewaukee</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Summit</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Wales</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Parks</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Public Works</i>	\$0.00	\$82.88	\$82.88	2.74
Grand Total	\$122.70	\$206.60	\$329.30	23.19

ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

Electronics and Appliance Recycling Collection Event Detail

Item	Total Collected	Total Pounds	Total Cars
Appliance	191	13,165	
Air Conditioners	7	420	
Dehumidifiers	82	3,280	
Dishwashers	6	540	
Dryers	4	600	
Freezers	4	500	
Microwaves	59	2,360	
Oven/Ranges	0	0	
Refrigerators	17	3,910	
Stoves	3	525	
Washers	3	450	
Water Coolers	2	60	
Water Heaters	4	520	
Electronics	360	48,088	
Consumer Scrap		10,615	
CRT Monitors	41	1,280	
CRT TV's		496	
Laptops		2,295	
LCD's (TV & Monitors)		3,918	
PC's	319	29,484	
Total Cars			561
Grand Total	551	61,253	561

2017 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

Community	Total Units Collected	Total Pounds	Total Cars
City of Brookfield	500	64,024	524
City of Oconomowoc	308	40,880	285
City of New Berlin	551	61,253	561
Village of Hartland			
City of Muskego			
City of Pewaukee			
Town of Merton			
Grand Total	1359	166,157	1370